

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 11/29/2022	PREPARED BY: Sheryl Brunk
Meeting Date Requested: 12/06/2022	PRESENTED BY: Duane Davidson
ITEM: (Select One) <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Brought Before the Board Time needed:	
SUBJECT: Approval of a transfer from contingency and/or fund balance to the Sheriff's Department for unanticipated costs.	
FISCAL IMPACT: \$150,000	
BACKGROUND: The Sheriff's Office had several vehicle accidents this year, which has led to high repairs and maintenance costs. Maintenance cost to maintain the current fleet also caused unexpected costs as old vehicles could not be replaced because of the supply and demand shortage. Also, the Sheriff's Office remits all of the monthly taxes received in their department to the City of Richland for participation in SECOMM. The revenue and expenditure would be the same as all revenues and remitted. The amount budgeted for these payments was not enough to cover the remittance.	
RECOMMENDATION: Approve the resolution	
COORDINATION: Sheryl Brunk, Captain – Civil; Tim Anderson, Director of Finance; Duane Davidson, County Administrator.	
ATTACHMENTS: ASR/Resolution,	
HANDLING / ROUTING: (Once document is fully executed it will be imported into Document Manager. Please list <u>name(s)</u> of parties that will need a pdf) Tim Anderson, Director of Finance, Auditor's Office; Sheryl Brunk, Captain - Civil	

I certify the above information is accurate and complete.

Sheryl Brunk, Captain

FRANKLIN COUNTY RESOLUTION _____

**BEFORE THE BOARD OF COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

**INTERBUDGET TRANSFER OF \$150,000 FROM THE CURRENT
EXPENSE FUND NON-DEPARTMENTAL BUDGET 101700 - 5001 –
CONTINGENCY AND/OR 101700 – 5801 – RESERVED FUND
BALANCE TO THE CURRENT EXPENSE SHERIFF DEPARTMENT
BUDGET LINES 101520 – 4800 – REPAIRS AND MAINTENANCE
(\$100,000) AND 101524 – 4984 911 SECOMM TAX REMIT (\$50,000)**

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and deems this to be in the best interest of the County; and

WHEREAS, the Sheriff's Department has had several vehicle accidents this year, which have led to additional costs being incurred; and maintenance cost to maintain the current fleet also caused unexpected costs as old vehicles could not be replaced because of the supply and demand shortage; and

WHEREAS, the amount being paid to the City of Richland has also been higher than budgeted for the 911 SECOMM remittance payment. The entirety of the tax collected in this department is remitted to the City of Richland;

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners hereby approve the inter-budget transfer as outlined above.

APPROVED this _____ day of _____, 2022.

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON**

Chair

Chair Pro Tem

Member

ATTEST: